

Appendix 3

2023-24 Schools Condition Programme (Maintained Schools Only)	
Unspent 2022-23 Allocation	£868,000.00
Confirmed 2023-24 School Condition Allocation grant	£1,925,840.00
Total Available Funding	£2,793,840.00

Condition priorities recommended for approval		Total Estimate	Previous year approved allocation	Schools Contribution 10%	Current Year Allocation 23/24	Notes
Rode Heath Primary School	Roof replacment	£432,602.54	£225,000.00	£25,000.00	£182,602.54	Scheme included in previous condition programme. Following detailed surveys it was found that the whole school requires reroofing and it is more cost efficient to complete as 1 scheme
Vernon Primary	Demolition of Horsa Hut and Playground works	£275,000.00	£180,000.00	£20,000.00	£75,000.00	Scheme included in previous years programme, this is to address the demolition of the Horsa hut which is a H&S issue within the site. School contribition requested.
Weaver Primary School	Electrical works	£50,000.00		£5,000.00	£45,000.00	Scheme costs to be confirmed - indicative school contribution at this stage
Lindow Primary School	Essential works to address Drainage issues and improvements to Fire alarm	£50,000.00		£5,000.00	£45,000.00	Scheme costs to be confirmed - indicative school contribution at this stage
Lindow Primary School	Safeguarding works	£50,000.00		£5,000.00	£45,000.00	Scheme costs to be confirmed - indicative school contribution at this stage
Ashdene Primary School	Potential roof works	£170,000.00		£17,000.00	£153,000.00	
Various Schools	Contribution to Public Sector Decarbonisation Schemes	£750,000.00		£75,000.00	£675,000.00	Max contribution required from condition grant funding
Wilmslow High School	Additional roofing condition works - identified during expansion scheme	£225,000.00		£25,000.00	£200,000.00	Part of bigger scheme, additional condition works identified during expansion scheme
Elworth CE Primary	Asbestos Removal Works to Ceiling Void	£25,000.00		£2,500.00	£22,500.00	Scheme costs to be confirmed - indicative school contribution at this stage
Alderley Edge Primary School	Replacement Boiler and Water Heater	£20,000.00		£2,000.00	£18,000.00	Scheme costs to be confirmed - indicative school contribution at this stage
Styal Primary	Address Damp/Flooring issues H&S	£30,000.00		£3,000.00	£27,000.00	Scheme costs to be confirmed - indicative school contribution at this stage
Edleston Primary	Emergency works as a result of storm damage	£30,000.00			£30,000.00	Works have been instructed as a result of the storm and flood damage on Monday 12th July, final costs to be confirmed
Gainsborough Primary	Structural repairs to floors and replacement of underfloor heating as a result of these works	£60,000.00		£6,000.00	£54,000.00	Scheme costs to be confirmed - indicative school contribution at this stage
Scholar Green Primary	Asbestos Removal Works	£157,000.00		£15,700.00	£141,300.00	School Contribution to be confirmed
Malbank School	Safeguarding works	£30,000.00		£3,000.00	£27,000.00	School Contribution to be agreed
		£2,354,602.54	£405,000.00	£209,200.00	£1,740,402.54	

2023-24 School Condition Allocation grant element funding - Schemes detailed above recommended for approval	<i>Recommended for approval</i>	£1,740,402.54
Condition Assessments for Year 3 (2023/24) - recommended for approval to proceed with surveys	<i>Recommended for approval</i>	£61,674.35
Project Management fee's - recommended for approval	<i>Recommended for approval</i>	£30,000.00
Surveys to establish the presence or otherwise of Reinforced Autoclaved Aerated Concrete in school premises where CEC is the responsible body	<i>Approved at Strategic Programme Board 2nd February 2023 and surveys have been completed</i>	£20,000.00
School Catering Equipment Budget - Essential to avoid kitchen closure etc - Various Schools - approval to proceed with works/purchases- Small Values - Head of Service to determine and approve ODR's and grant agreements and provide updates to committee as required	<i>Recommneded for approval</i>	£25,000.00
Total Schemes		£1,877,076.89
Unallocated		£48,763.11
Total 2023/24 Allocation	<i>Recommended for approval</i>	£1,925,840.00
2022/23 Carried Forward funding - unspent to be used to support in year emerging priorities 2023/24, recommended for approval (Emergency H&S, statutory compliance, avoidance of school closures etc. Surveys and feasibilities to establish future years priorities etc) - Director of Childrens Services/Head of Service to determine and approve ODR's and grant agreements and provide updates to committee as required	<i>To be used to support in year emerging priorities</i>	£868,000.00
Total		£2,793,840.00